

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (225A050001) CBC District V  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	The base budget is set at 100% of the General Fund budget. Programs kept intact are IPTR, PSI, Prob- ation/Parole, Residential and Work Release.	Appropriation	22,008,024	22,008,024
		FTE	266.45	266.45
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	365,393
		Appropriation	0	0
		TOTAL	\$ 0	\$ 365,393
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 21,986,762	\$ 22,008,023	\$ 22,008,023
Salary Adjustment		0	0	365,393
Total Appropriations		<u>\$ 21,986,762</u>	<u>\$ 22,008,023</u>	<u>\$ 22,373,416</u>
Total FTE		266.45	266.45	266.45